

**City of Kelowna - North Glenmore Greenspace - Community Garden - Cost Estimate**

Item #	Item Description	Unit	Quantity	Unit Price-\$	Subtotals	Subtotals	Notes
1	<b>Water Supply - Partners in Parks</b>						
	GEID - Regrade land from for water rights	LS	1.00	\$ 8,685.00	\$8,685.00		Per email from GEID - Mike Rojem
	Connect a new 50mm service to existing lines	LS	1.00	\$ 11,208.25	\$11,208.25		Per quote from - Mike Thomas - CoK - need to book their time
	Repair Asphalt	m2	215.00	\$ 23.00	\$4,945.00		per \$23/m2 - 3.75m width x 57m length - using DCC cost sheet unit rate for 50mm linear path asphalt
2	Site Irrigation - Head to Head Quote	LS	1.00		\$25,000.00		Derek Corke - Head to Head - verbal ballpark - will work on a quote with more detailed info.
	<b>Subtotal - Water Supply</b>					\$49,838.25	
	<b>Soil Products</b>						
	Topsoil	m3	250.00	\$ 21.43	\$5,357.50		Per P&P application
	Mulch	m3	10.00	\$ 67.00	\$670.00		Per P&P application
	<b>Subtotal - Soil Products</b>					\$6,027.50	Subtotal - Topsoil
	<b>Materials - Partners in Parks</b>						
	Lumber	bf	2526.00	\$ 1.95	\$4,925.70		Per P&P application
6	Garden Shed	ea	1.00	\$ 3,700.00	\$3,700.00		Per P&P application
5	Water Hoses	ea	12.00	\$ 50.00	\$600.00		Per P&P application
	<b>Subtotal - Materials</b>					\$9,225.70	Subtotal - Materials
10							
	<b>Subtotal</b>					\$65,091.45	
	Contingency 10%					\$6,509.15	
	<b>Total</b>					<b>\$71,600.60</b>	